

Brian Sandoval
Governor

Don Soderberg
DETR Director

STATE OF NEVADA



Deborah Levy, Chair

Barbara Twitchell
Tracy Guinn
Louise Helton

**Department of Employment, Training, and Rehabilitation
BOARD FOR THE EDUCATION AND COUNSELING OF DISPLACED HOMEMAKERS
NOTICE OF PUBLIC MEETING**

Name of Organization: **Board for the Education and Counseling of Displaced Homemakers**

Date and Time of Meeting: **September 14, 2015
1:00-3:00p.m.
3:00-4:30 p.m. Post Award Center Training**

Video Conference Locations: **Department of Employment, Training, and Rehabilitation
500 Third Street, 1st Floor Auditorium
Carson City, NV 89713**

**Nevada JobConnect
Reno Town Mall, Conference Room
4001 So. Virginia Street, Suite G
Reno, NV 89501**

**DETR/Stanly P. Jones Building, Conference Room C
2800 E. St. Louis Avenue
Las Vegas, NV 89104**

**Nevada JobConnect
Winnemucca Conference Room
475 West Haskell Street, #1Winnemucca, NV 89445**

This meeting will be conducted by videoconference. The public may observe this meeting and provide public comment at any of the above-cited locations.

AGENDA

- I. Roll Call, and Confirmation of Quorum.....Debbie Levy
- II. Verification of Posting.....Debbie Levy
Welcome and Introductions.....Debbie Levy
Community ChestErik Schoen
- III. Public Comment(s)Debbie Levy
Members of the public are invited for comment(s). **NO** action may be taken on a matter during public comments until the matter itself has been included on an agenda as an item for *possible action*, and properly noticed pursuant to **NRS 241.020**. Due to time constraints, the Chair may limit public comments to **three (3) minutes/person**. Please clearly state and spell your full name.
- IV. Review – Displaced Homemaker Program Grantee Reports
.....Sidney Sullivan, Truckee Meadows Community College
.....Denise Gee, HELP of Southern Nevada
.....Ann Silver, JOIN, Inc.
- V. * Discussion/ For Possible Action
 - 1. Approval of the June 15, 2015, meeting minutes of the Board for the Education & Counseling of Displaced Homemaker meeting minutes.....Debbie Levy
 - 2. DETR Financial Management Report.....Joleen Murphey
 - 3. Board Member Opening Update.....Debbie Levy
 - 4. Marketing plan report..... Louise Helton
 - 5. Center Post Award Training Update.....Samantha Hill-Cruz
 - 6. RFP 1006 (North Eastern Nevada)Update.....Samantha Hill-Cruz
 - 7. Strategic Plan Assignment Updates.....Louise Helton
..... Debbie Levy, Tracy Guinn & Barbara Twitchell
- VI. Suggested Agenda Items for Next Meeting.....Debbie Levy
- VII. Second Public CommentDebbie Levy
Members of the public are invited for comment(s). **NO** action may be taken on a matter during public comments until the matter itself has been included on an agenda as an item for *possible action*, and properly noticed pursuant to **NRS 241.020**. Due to time constraints, the Chair may limit public comments to **three (3) minutes/person**. Please clearly state and spell your full name.
- VIII. * Adjournment..... Debbie Levy

*Denotes items on which the Board for the Education and Counseling of Displaced Homemakers may take action.

Board for the Education and Counseling of Displaced Homemakers Members
Deborah Levy, Chair; Tracy Guinn, Barbara Twitchell and Louise Helton

NOTE: Agenda items may be taken out of order, combined for consideration by the public body, and/or removed from the agenda at any time. Pursuant to NRS 241.020, no action may be taken upon a matter raised during a period devoted to comments by the general public until the matter itself has been specifically included on an agenda as an item upon which action may be taken.

NOTE: Persons with disabilities who require reasonable accommodations or assistance at the meeting should notify the DETR Director’s Office, in writing at: 2800 East St. Louis Ave Las Vegas, NV 89104; or, should call (702) 486-6511; if hearing impaired, dial TTY (800) 326-6868 or Nevada Relay 711; or send a fax request to (702)486-6426 as soon as possible and *no later than close of business on or before the close of business Friday before each meeting*.

Notice of this meeting was posted at a minimum of at least three (3) of the locations noted below on or before 9 a.m. on the third day prior to the meeting at the following locations: Department of Employment, Training and Rehabilitation (DETR), 2800 E. St. Louis, Las Vegas, NV, 89104; DETR, State Administrative Office, 500 E. Third St., Carson City, NV, 89713; HELP of Southern Nevada, 1640 E Flamingo Suite 100, Las Vegas, NV, 89119; Nevada JobConnect, 3405 S. Maryland Parkway, Las Vegas, NV, 89109; Truckee Meadows Community College, Re-Entry Center 7000 Dandini Blvd, RDMT 325, Reno, NV, 89512; JOIN, Inc., 1201 Terminal Way, Suite 104, Reno, NV, 89502; Nevada JobConnect, 4001 S. Virginia St., Suite G, Reno, NV, 89502; Nevada Job Connect 2281 Pyramid Way Sparks, NV, 89431; Nevada JobConnect 2827 Las Vegas Blvd North Las Vegas, NV 89030; Nevada JobConnect 4500 E Sunset Rd #40 Henderson, NV 89104; Nevada JobConnect 475 W. Haskell St #1 Winnemucca, NV 89445; Nevada JobConnect 121 Industrial Way Fallon, NV 89406; Nevada JobConnect 480 Campton St Ely, NV 89301; Nevada Job Connect 172 Sixth St. Elko, NV,89801 ; Nevada JobConnect 1929 N Carson Street Carson City, NV 89701; Community Chest Inc. 991 S. C Street Virginia City, NV 89440.

Notice of this meeting was posted on or before 9 a.m. on the third day prior to the meeting on the Internet at: DETR's Public Meetings website - www.nvdetr.org, <http://nvdetr.org/publicmeetings.htm>; and Nevada's Public Notice website at <https://notice.nv.gov/>, as required by NRS 232.2175.

Supporting public material provided to Committee members for this meeting is posted on DETR's Web site at www.nvdetr.org, <http://nvdetr.org/publicmeetings.htm>, and may be requested Samantha Hill-Cruz, in writing, at the Department of Employment, Training, and Rehabilitation, Workforce Investment Support Services, 500 East Third Street, Carson City, Nevada, 89713; or call (775) 684-0318; or send a fax to (775)684-0327 on or before close of business Friday, before each meeting.

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

Program Year: 2014-2015

Grantee Name: TMCC Re-Entry Center

Quarter Ending: 30-Jun-15

Grantee Address: 7000 Dandini Blvd., RDMT 114

Reno, NV 89512

I. SUMMARY OF EXPENDITURES	Quarterly Totals	YTD Totals
A. Total Contract Authority Funds		\$54,693.36
B. Expenditures:		
1. Staff	\$15,287.19	\$ 47,813.94
2. Operations	\$0.00	\$0.00
3. Workshops / Seminars	\$0.00	\$0.00
4. Indirect Costs	\$1,222.96	\$3,171.88
C. Total Expenditures	\$16,510.15	\$50,985.82
D. Unexpended Contract Funds (A - C = D)		\$3,707.54
E. Percentage of Contract Funds Expended		93%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	18	100
B. Total Number of Participants	62	174
C. Total Exiters	6	120
1. Obtained Employment	2	17
a. Thirty Hours or more Per Week	1	18
b. Less than Thirty Hours Per Week	1	4
c. Average Hourly Wage	\$13.00	\$19.44
2. Other	3	73
3. Enrolled in Educational Program(s)	1	32
D. Total Number Employed / Non-Exited <small>(30 Hours Or More Per Week)</small>	4	
Total Number Employed / Non-Exited <small>(29 Hours or Less Per Week)</small>	13	

COMMENTS: _____

[Signature] 7/28/15
 Program Coordinator Signature and Date

[Signature] 7/28/15
 Program Director Signature and Date

PARTICIPANT CHARACTERISTICS - DISPLACED HOMEOWNERS
(Form DH-501)

STATE GRANTEE: Truckee Meadows Community College

PY FROM: 31-Mar-15

TO: 30-Jun-15

CHARACTERISTICS	TOTAL PARTICIPANTS				TOTAL EXITS				EXITED & ENTERED EMPLOYMENT				EXITED & ENTERED SCHOOL			
5. Marital Status																
Married:	3	3	3	0	0	0	0	0	0	0	0	0	0	2	0	
Divorced:	77	74	63	35	10	19	34	3	6	1	4	1	0	6	6	
Widowed:	5	6	5	1	1	1	5	0	0	0	0	0	3	0	1	
Single:	36	40	24	13	2	16	13	1	0	3	1	0	0	4	6	
Separated:	17	20	17	13	2	5	7	2	1	0	0	1	0	2	1	
7. FAMILY																
Children under 6 yrs:	54	58	42	32	4	23	21	2	4	1	4	0	0	6	8	
Children 6-18 yrs:	70	80	61	28	3	16	35	2	3	2	3	0	1	7	10	
8. RACE																
White:	93	88	74	34	14	21	45	2	7	2	4	1	3	7	14	
Black:	4	6	3	2	0	3	3	0	0	0	0	0	0	1	0	
American Indian:	3	4	3	1	0	1	2	0	0	2	1	0	0	0	0	
Hispanic:	25	31	22	16	1	11	9	4	0	2	0	1	0	3	0	
Asian:	5	5	2	1	0	3	1	0	0	0	0	0	0	1	1	
Other:	8	9	8	8	0	2	2	0	0	0	0	0	0	0	1	
9. ECONOMIC - number of participants eligible for public assistance:	79	84	60	37	8	28	31	2	2	3	2	2	2	9	11	

Signature: [Signature]
Program Director
Date: 7/28/15

Signature: [Signature]
Program Coordinator
Date: 7/28/15

PARTICIPANT CHARACTERISTICS - DISPLACED HOMEOWNERS
(Form DH-501)

STATE GRANTEE: Truckee Meadows Community College

PY FROM: 31-Mar-15 TO: 30-Jun-15

CHARACTERISTICS	TOTAL PARTICIPANTS:				TOTAL EXITS:				EXITED & ENTERED EMPLOYMENT:				EXITED & ENTERED SCHOOL:			
	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1. TOTAL - CUMULATIVE NUMBER OF PARTICIPANTS:	138	143	112	62	15	41	62	6	7	5	5	2	3	12	16	1
2. MALE:	3	3	3	2	0	1	1	0	0	1	0	0	0	0	1	0
3. FEMALE:	135	140	109	60	15	40	61	6	7	4	5	2	3	12	15	1
4. AGE:																
under 25	49	49	35	24	6	14	16	1	4	2	2	0	0	4	7	0
25-34	41	45	34	18	2	13	20	2	1	1	3	0	1	5	4	1
35-44	29	32	28	16	2	11	13	3	1	1	0	2	0	3	2	0
45-54	15	14	14	4	4	2	12	0	0	0	0	0	2	0	3	0
55-65	4	3	1	0	1	1	1	0	1	0	0	0	0	0	0	0
Over 65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5. EDUCATION:																
School drop-out	6	7	4	2	0	4	3	0	4	0	0	0	0	0	0	0
High School/SED	90	90	70	38	10	24	39	3	3	1	4	2	1	8	11	0
Post High School	42	46	38	22	5	13	20	3	3	3	1	0	2	4	5	1

Displaced Homemaker Employment Directory

Qtr 4 FY 2014-15

Company	Position	Start Date	Hourly Wage	Hours	
				Over 30	Under 30
Pacific Bulk Equipment	Receptionist	4/7/2015	\$13.00		20
CMS Maintenance	Cleaner	9/20/2014	\$12.00	40	

SUBGRANT/CONTRACT CLOSE-OUT CERTIFICATION

In the performance of Grant/Contract Number FY12-15/DHTMCC, I certify that I have complied with requirements of the law regarding the obtaining of employer identification/account numbers; collection, payment, deposit and reporting of Federal, State and local taxes; and the provision of W-2 forms to employees/participants [formerly employer under the subgrant/contract]. W-2 forms will be furnished as specified in Circular E, Employer's Tax Guide.



Signature

Fred Egenberger Director, Budget and Planning
Typed Name and Title

Displaced Homemakers
Name of Grantee

Truckee Meadows Community College
Address
7000 Dandini Blvd.
RDMT 328
Reno, NV 89512

Employer ID No.: 88-60000-24

GRANTEES/SUBRECIPIENT ASSIGNMENT
OF
REFUNDS, REBATES AND CREDITS

Grantee/Subrecipient's Name: Truckee Meadows Community College
Grant/Contract Number: FY12-15/DHTMCC
Street address: 7000 Dandini Blvd
City and State: Reno, NV 89512

Pursuant to the terms of Grant/Contract Number FY12-15DHTMCC and in consideration of
the reimbursement of costs as provided in the said Grant/Contract, Truckee Meadows Community College
Grant Subrecipient's Name
does hereby:

1. Assign, transfer, set over and release to the State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] all rights, title and interest to all refunds, rebates, credits or other amounts (including any interest thereon) arising out of the performance of the said grantee/subrecipient, together with all rights of action accrued or which may hereafter accrue thereunder.
2. Agree to take whatever action may be necessary to effect prompt collection of all such refunds, rebates, credits or other amounts [including any interest thereon] due or which may become due, and to forward promptly to the State of Nevada, State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS], checks payable to WISS for any proceeds so collected.
3. Agree to cooperate fully with the DETR/ESD/WISS as to any claim or suits in connections with such refunds, rebates, or other amounts due [including any interest thereon]; to execute any protest, pleading, application, power of attorney or other proceeding arising out of such claim or suit.

IN WITNESS WHEREOF, this assignment has been executed this 19th day of
AUGUST, 2015

Grantee/Subrecipient Signature: 

Director, Budget and Planning
TITLE FRED EGENBERGER

FINAL INVENTORY CERTIFICATE
Contract/Sub-grant Number FY15/DHTMCC

I, do hereby, as Director, Budget and Planning of Truckee Meadows Community College
Title **Name of Grantee/Sub-recipient**

Certify that the attached inventory schedules are complete and correctly list and describe all materials and equipment furnished to the sub-grantee/contractor or for which the sub-grantee/contractor has been or will be reimbursed by the State of Nevada, Department of Employment Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] for use in the performance of sub-grant/contract number FY12-15/DHTMCC. As of this date inventory has not been consumed in performance of this sub-grant/contract; and that we will immediately notify DETR/ESD/WISS of any change affecting these inventory schedules at any time prior to final disposition of the inventory. We understand that if the contract is terminated and equipment is no longer used for Displaced Homemaker Program [DH] purposes, equipment procured with DH funds will be returned to DETR/ESD/WISS at Center's expense.


Signature

Fred Egenberger, Director, Budget and Planning
Typed Name and Title

Date: 8/19/15

Property Officer's Certification and Disposition Notice:

I do hereby certify that the Inventory schedules submitted by the above sub-grantee/contractor are in conformance with the records kept by this office and I made or shall make the following disposition of the residual State Government Property: _____

Signature of the State of Nevada
DETR/ESD/WISS Chief

Typed Name
Date: _____

GRANTEE'S RELEASE

Pursuant to the terms of Grant No FY12-15/DHTMCC and in consideration of the sum of One Hundred Fifty-Three Thousand, Seven Hundred Eighty-Six Dollars and 32/100

Total of amounts paid and payable Dollars (\$ 153,786.32) which has been or is to be paid under said grant to:

Truckee Meadows Community College, RDMT 328, 7000 Dandini Blvd., Reno, NV 89512
Grantee's name and address

Hereinafter called the Grantee or to its assignees, if any, the Grantee, upon payment of the said sum by the State of Nevada, Department of Employment, Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services hereinafter called the Grantor, does remiss, release, and discharge the Grantor, its officers, agents, and employees of and from all liabilities, obligations, claims, and demands whatsoever under or arising from the said grant except:

1. Specific claims in stated amounts or in estimated amounts where the amounts are not susceptible to exact statement by the Grantee, as listed in the schedule of unpaid liabilities. If none, so state.
2. Claims together with reasonable expenses incidental thereto, based upon the liabilities of the Grantee to third parties arising out of the performance of the said grant, which are not known to the Grantee on the date of the execution of this release and of which the Grantee gives notice to the Governor within the period specified in the said grant.
3. Claims after closeout, for costs, which result from the liability to pay Unemployment Insurance costs under a reimbursement system or to settle Worker's Compensation claims.

This release has been executed this 19TH day of AUGUST, 2015.

Truckee Meadows Community College By Fred Egenberger
Grantee or Corporate Name 
Title: Director, Budget and Planning

CERTIFICATE
(Applicable to nonpolitical organizations)

I, _____, certify that I am the _____
(Official Title)

of the corporation named as Grantee in the foregoing release; that who signed said release on behalf of the Grantee was then _____ (Official Title) of said corporation; that said release was duly signed for and in behalf of said corporation by authority of its governing body and is within the scope of its corporate powers.



July 28, 2015

DETR/WISS
C/o Karlene Johnson, ESD Program Specialist III
500 E 3rd Street
Carson City, NV 89173

Dear Karlene;

Enclosed is our 4th Quarter report (04/01/2015-06/30/15) for the Displaced Homemaker Program at HELP of Southern Nevada. Our records now reflect a remaining balance of \$0.

If you have any questions or require further information please contact me at 702-369-4357, extension 1239, or by e-mail, td'antonio@helpsonv.org.

Sincerely,

Terrie D'Antonio
President/Chief Executive Officer
HELP of Southern Nevada

TD: dg

Our Mission Statement:

We serve with care.

We assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training and referral to community resources.

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

Program Year: 2014-2015

Grantee Name: HELP of Southern Nevada

Quarter Ending: 30-Jun-15

Grantee Address: 1640 E. Flamingo Rd., Lvegas, NV 89119

I. SUMMARY OF EXPENDITURES		YTD Totals
A. Total Contract Authority Funds		\$250,000.00
B. Expenditures:		
1. Staff	\$34,164.47	\$193,470.77
2. Operations	\$3,946.19	33,968.75
3. Workshops / Seminars	\$0.00	\$0.00
4. Indirect Costs	\$3,266.58	22,560.48
C. Total Expenditures	\$41,377.24	250,000.00
D. Unexpended Contract Funds (A - C = D)		\$0.00
E. Percentage of Contract Funds Expended		100%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	60	485
B. Total Number of Participants	113	413
C. Total Exiters	85	243
1. Obtained Employment	15	80
a. Thirty Hours or more Per Week	12	61
b. Less than Thirty Hours Per Week	3	19
c. Average Hourly Wage	\$10.03	\$10.22
2. Other	22	76
3. Enrolled in Educational Program(s)	48	87
D. Total Number Employed / Non-Exited (30 Hours Or More Per Week)	14	
Total Number Employed / Non-Exited (29 Hours or Less Per Week)	4	

COMMENTS: _____

Jennie J. Autow 7/28/15
 President/CEO

[Signature] 7/28/15
 Program Director Signature and Date

PARTICIPANT CHARACTERISTICS - DISPLACED HOMEMAKERS (Form DH-501)

STATE GRANTEE: HELP of Southern Nevada

PY FROM: 07/01/2014 TO: 06/30/2015

CHARACTERISTICS	TOTAL PARTICIPANTS:				TOTAL EXITS				EXITED & ENTERED EMPLOYMENT				EXITED & ENTERED SCHOOL			
	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH
1. TOTAL - Quarterly number of participants:	146	60	94	113	49	36	73	85	25	24	16	15	17	4	18	48
2. MALE:	62	22	41	55	22	10	24	39	10	8	7	7	7	3	7	20
3. FEMALE:	84	38	53	58	27	26	49	46	15	16	9	8	10	1	11	28
4. AGE:																
Under 25	21	5	22	30	3	3	13	19	2	2	2	3	1	0	3	7
25-34	25	11	23	18	12	6	19	17	10	3	3	4	2	2	6	10
35-44	23	13	17	27	12	7	14	23	5	6	7	5	2	0	5	12
45-54	46	15	19	26	11	8	19	18	5	6	2	3	5	1	4	16
55-65	29	13	11	8	11	10	6	5	3	7	2	0	7	1	0	3
Over 65	2	3	2	4	0	2	2	3	0	0	0	0	0	0	0	0
5. EDUCATION:																
- School drop-out	32	9	32	34	6	4	27	30	3	2	4	4	3	0	4	6
- High School/GED	72	43	47	48	37	27	34	27	17	18	8	6	13	1	8	30
POST HIGH SCHOOL	42	8	15	31	6	5	12	28	5	4	4	5	1	3	6	12
6. MARITAL STATUS																
Married:	26	8	9	18	8	3	4	16	2	1	2	3	2	1	6	12
Divorced:	45	10	19	29	11	6	14	23	8	5	5	4	3	0	2	9

CHARACTERISTICS	TOTAL PARTICIPANTS:				TOTAL EXITS				EXITED & ENTERED EMPLOYMENT				EXITED & ENTERED SCHOOL			
	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH	1 ST	2 ND	3 RD	4 TH
Widowed:	5	5	3	6	2	4	2	3	2	1	1	0	0	0	0	2
Single:	41	34	57	38	16	22	49	24	11	10	5	6	5	3	6	16
Separated:	29	3	6	22	12	1	4	19	2	7	3	2	7	0	4	9
7. FAMILY:																
Children under 6 yrs.	20	10	18	9	12	4	14	6	5	3	5	3	3	0	4	4
Children 6-18yrs.	36	30	28	17	15	12	22	15	8	7	10	9	4	0	3	6
8. RACE:																
White:	52	26	28	40	20	14	24	26	8	8	3	5	7	2	5	18
Black:	60	24	35	38	18	15	29	32	10	7	4	5	6	1	3	15
American Indian:	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic:	20	7	20	26	7	5	14	19	5	8	5	3	2	1	8	10
Asian:	2	3	6	9	1	2	4	8	0	1	3	2	1	0	2	5
Other:	9	0	5	0	3	0	2	0	2	0	1	0	1	0	0	0
9. ECONOMIC - Number of participants eligible for public assistance:	97	31	55	88	35	17	40	60	11	8	14	12	7	2	9	36

Signature:

Terrie D. Antonio

Terrie D'Antonio, President/Chief Executive Officer

Signature :

Denise Gee

Denise Gee, W.O.R.C. Director

Date: July 28, 2015

HELP of Southern Nevada
Displaced Homemakers Program
Participants Employed & Exited – Full Time
Reporting Period: 04/1/2015 – 06/30/15

Employer / Company	Position	Start Date	Hrly/Wkly Wages	Exited Date	Hour Weekly
McDonald	Crew Member	01/05/2015	8.25	04/06/2015	30
Rocky Security Inc	Security Guard	01/12/2015	8.25	05-06-2015	30
Buff It	Labor Detailer	01/28/2015	9.00	04/27/2015	35
McDonalds	Crew Member	02/02/2015	8.75	05/04/2015	30
Help Shannon West	Monitor	02/02/2015	13.00	05/05/2015	30
Geo Holiday Star Point Resort	Sales	02/18/2015	11.00	05/18/2015	30
DIRECTV	AD Sales Coordinator	02/18/2015	13.50	05/19/2015	40
Dollar General	Sales Associate	02/20/2015	8.25	06/25/2015	30
KFC	Cashier	02/25/2015	9.00	05/25/2015	30
Horizon Specialty Hospital	Certified Nurse Assistant	03/04/2015	13.00	06/30/2015	40
Towbin Dodge	Sales Associate	03/13/2015	13.50	06/15/2015	30
Sun Valley Automotive	Mechanic	03/24/2015	10.00	06/24/2015	30

Distinct Number of Participants Served: 12

Total Hourly Wages: \$125.50

Average Hourly Wage: \$10.45

Signature: *Ferica D'Antonio*
 Chief Executive Officer
 Date: 7/28/15

Signature: *[Handwritten Signature]*
 Program Director
 Date: 7/28/15



RECEIVED

AUG 17 2015

WORKFORCE INVESTMENT
SUPPORT SERVICES

August 13, 2015

DETR/WISS
C/o Karlene Johnson, ESD Program Specialist III
500 E 3rd Street
Carson City, NV 89173

Dear Karlene;

Enclosed is our Displaced Homemaker Program Closeout Reports for Fiscal Year, 2012-2015.

If you have any questions or require further information please contact me at 702-369-4357, extension 1239, or by e-mail, td'antonio@helpsonv.org.

Sincerely,

Terrie D'Antonio
President/Chief Executive Officer
HELP of Southern Nevada

TD: dg

Our Mission Statement:

We serve with care.

We assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training and referral to community resources.

SUBGRANT/CONTRACT CLOSE-OUT CERTIFICATION

In the performance of Grant/Contract Number #1905, I certify that I have complied with requirements of the law regarding the obtaining of employer identification/account numbers; collection, payment, deposit and reporting of Federal, State and local taxes; and the provision of W-2 forms to employees/participants [formerly employer under the subgrant/contract]. W-2 forms will be furnished as specified in Circular E, Employer's Tax Guide.


Signature

Terrie J. D'Antonio, Chief Executive Officer, CEO
Typed Name and Title

HELP of Southern Nevada
Name of Grantee

1640 E. Flamingo Road, Suite #100
Address
Las Vegas, NV 89119

Employer ID No.: 88-0108496

**GRANTEES/SUBRECIPIENT ASSIGNMENT
OF
REFUNDS, REBATES AND CREDITS**

Grantee/Subrecipient's Name: HELP of Southern Nevada

Grant/Contract Number: #1905

Street address: 1640 E. Flamingo Road, Suite #100,

City and State: Las Vegas, NV 89119

Pursuant to the terms of Grant/Contract Number #1905 and in consideration of the reimbursement of costs as provided in the said Grant/Contract, HELP of Southern Nevada
Grant Subrecipient's Name
 does hereby:

1. Assign, transfer, set over and release to the State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] all rights, title and interest to all refunds, rebates, credits or other amounts (including any interest thereon) arising out of the performance of the said grantee/subrecipient, together with all rights of action accrued or which may hereafter accrue thereunder.
2. Agree to take whatever action may be necessary to effect prompt collection of all such refunds, rebates, credits or other amounts [including any interest thereon] due or which may become due, and to forward promptly to the State of Nevada, State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS], checks payable to WISS for any proceeds so collected.
3. Agree to cooperate fully with the DETR/ESD/WISS as to any claim or suits in connections with such refunds, rebates, or other amounts due [including any interest thereon]; to execute any protest, pleading, application, power of attorney or other proceeding arising out of such claim or suit.

IN WITNESS WHEREOF, this assignment has been executed this 13 day of **August**, 2015

Grantee/Subrecipient Signature:


Chief Executive Officer, CEO
 TITLE

FINAL INVENTORY CERTIFICATE
Contract/Sub-grant Number #1905

I, do hereby, as Chief Executive Officer, CEO of HELP of Southern Nevada
Title **Name of Grantee/Sub-recipient**

Certify that the attached inventory schedules are complete and correctly list and describe all materials and equipment furnished to the sub-grantee/contractor or for which the sub-grantee/contractor has been or will be reimbursed by the State of Nevada, Department of Employment Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] for use in the performance of sub-grant/contract number #1905. As of this date inventory has not been consumed in performance of this sub-grant/contract; and that we will immediately notify DETR/ESD/WISS of any change affecting these inventory schedules at any time prior to final disposition of the inventory. We understand that if the contract is terminated and equipment is no longer used for Displaced Homemaker Program [DH] purposes, equipment procured with DH funds will be returned to DETR/ESD/WISS at Center's expense.


Signature

Terrie J. D'Antonio, Chief Executive Officer, CEO
Typed Name and Title

Date: 08/13/15

Property Officer's Certification and Disposition Notice:

I do hereby certify that the Inventory schedules submitted by the above sub-grantee/contractor are in conformance with the records kept by this office and I made or shall make the following disposition of the residual State Government Property: _____

Signature of the State of Nevada
DETR/ESD/WISS Chief

Typed Name

Date: _____

GRANTEE'S RELEASE

Pursuant to the terms of Grant No #1905 and in consideration of the sum of \$1,205,518.00.

Total of amounts paid and payable Dollars (\$1,205,518.00) which has been or is to be paid under said grant to:

HELP of Southern Nevada, 1640 E. Flamingo Road, #100, Las Vegas NV 89119

Grantee's name and address

Hereinafter called the Grantee or to its assignees, if any, the Grantee, upon payment of the said sum by the State of Nevada, Department of Employment, Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services hereinafter called the Grantor, does remiss, release, and discharge the Grantor, its officers, agents, and employees of and from all liabilities, obligations, claims, and demands whatsoever under or arising from the said grant except:

1. Specific claims in stated amounts or in estimated amounts where the amounts are not susceptible to exact statement by the Grantee, as listed in the schedule of unpaid liabilities. If none, so state.
2. Claims together with reasonable expenses incidental thereto, based upon the liabilities of the Grantee to third parties arising out of the performance of the said grant, which are not known to the Grantee on the date of the execution of this release and of which the Grantee gives notice to the Governor within the period specified in the said grant.
3. Claims after closeout, for costs, which result from the liability to pay Unemployment Insurance costs under a reimbursement system or to settle Worker's Compensation claims.

This release has been executed this 13 day of August, 2015.

_____ By HELP of Southern Nevada
Grantee or Corporate Name

Title: Chief Executive Officer, CEO

CERTIFICATE

(Applicable to nonpolitical organizations)

I, Terrie J. D'Antonio , certify that I am the Chief Executive Officer, CEO
(Official Title)

of the corporation named as Grantee in the foregoing release; that who signed said release on behalf of the Grantee was then Chief Executive Officer (Official Title) of said corporation; that said release was duly signed for and in behalf of said corporation by authority of its governing body and is within the scope of its corporate powers.

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

DH 501

Program Year: 2011-2015

Grantee Name: JOIN, Inc.

Quarter Ending: 6/30/2015

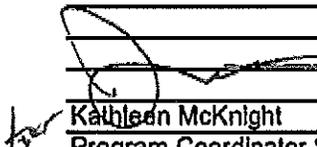
Grantee Address: Elko, Ely, Winnemucca

Northeastern Region

	QUARTERLY TOTALS	YEAR TO DATE TOTALS
I. SUMMARY OF EXPENDITURES		
A. Total Contract Authority Funds		\$10,926.69
B. Expenditures:		
1. Staff	\$0.00	\$879.03
2. Operations	\$0.00	\$371.63
3. Workshops / Seminars	\$0.00	\$0.00
4. Indirect Costs	\$0.00	\$128.27
C. Total Expenditures	\$0.00	\$1,378.93
D. Unexpended Funds (A - C = D)		\$9,547.76
E. Percentage of Funds Expended		13%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	2	22
B. Total Number of Participants	2	6
C. Total Exiters	1	1
1. Obtained Employment	0	0
a. Thirty Hours or More Per Week	0	0
b. Less than Thirty Hours Per Week	0	0
c. Average Hourly Wage	\$0.00	\$0.00
2. Other		
3. Enrolled in Educational Program(s)	2	5
D. Total Number Employed / Non-Exited <i>(Thirty Hours Or More Per Week)</i>	0	0
Total Number Employed / Non-Exited <i>(Less Than Thirty Hours Per Week)</i>	0	0

COMMENTS

** Number of Participants Includes carry-overs


 Kathleen McKnight 6/30/2015
 Program Coordinator Signature and Date
 DETR/ESD/Workforce Investment Support Services
 Displaced Homemaker Program Guide
 Quarterly Status Report DH501


 Ann Silver 7-30-15
 Program Director Signature and Date

Revised 7/30/15

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

DH 501

Program Year: 2011-2015

Grantee Name: JOIN, Inc.

Quarter Ending: 6/30/2015

Grantee Address: Carson City, Fallon

Western Region

	QUARTERLY TOTALS	YEAR TO DATE TOTALS
I. SUMMARY OF EXPENDITURES		
A. Total Contract Authority Funds		\$29,828.94
B. Expenditures:		
1. Staff	\$4,573.54	\$22,547.37
2. Operations	\$708.76	\$4,028.45
3. Workshops / Seminars	\$0.00	
4. Indirect Costs	\$73.03	\$2,246.11
C. Total Expenditures	\$5,355.33	\$28,821.93
D. Unexpended Funds (A - C = D)		\$1,007.01
E. Percentage of Funds Expended		97%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	3	50
B. Total Number of Participants	1	7
C. Total Exiters	1	9
1. Obtained Employment	0	4
a. Thirty Hours or More Per Week	0	4
b. Less than Thirty Hours Per Week	0	4
c. Average Hourly Wage	\$11.35	\$11.35
2. Other		
3. Enrolled in Educational Program(s)	1	9
D. Total Number Employed / Non-Exited <i>(Thirty Hours Or More Per Week)</i>	0	0
Total Number Employed / Non-Exited <i>(Less Than Thirty Hours Per Week)</i>	0	0

COMMENTS

Carry-overs Included in number of Participants

Kathleen McKnight 6/30/2015

Program Coordinator Signature and Date
DETR/ESD/Workforce Investment Support Services
Displaced Homemaker Program Guide
Quarterly Status Report DH501

Ann Silver 7-20-15

Program Director Signature and Date

Revised 7/30/15

PARTICIPANT CHARACTERISTICS - DISPLACED HOMEOWNERS
(Form DH-501)

STATE GRANTEE: JOIN, INC PY FROM: 2014 TO: 2015

CHARACTERISTICS	TOTAL PARTICIPANTS:				TOTAL EXITS				EXITED & ENTERED EMPLOYMENT				EXITED & ENTERED SCHOOL			
	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH	1ST	2ND	3RD	4TH
1. TOTAL - QUALIFYING ELIGIBLE PARTICIPANTS																
2. MALE																
3. FEMALE	1	2		3	1	4	2	2	1	1	1	1				
4. AGE																
Under 25																
25-34	1			3				2								
35-44					1	2	1		1	1	1					
45-54					1											
55-65							1	1								
Over 65																
5. EDUCATION:																
School drop-out																
High School/GED	1	2		2		3	2	2	1	1	1	1				
Post High School					1	1										
6. Marital Status																
Married																
Divorced	1			2	1	1	2	2	1	1	1	1				
Widowed					1		1									
Single	1															
Separated																
7. FAMILY																
Children under 6 yrs:																
Children 6-18 yrs:	1			1	2	1	2	2	1	1	1	1				
8. RACE																
White:	1	1		3	1	4	2	2	1	1	1	1				
Black:																
American Indian:																
Hispanic:																
Asian:																
Other:																
9. UNEMPLOYMENT - NUMBER OF PARTICIPANTS ELIGIBLE FOR PUBLIC ASSISTANCE																

Signature: [Signature] Date: 7-31-15
 Signature: [Signature] Date: 6/30/2015
 Program Director
 Program Coordinator

DH Demographics

Name	Area	Race	Age	Education	Marital status	Kids	SNAP	Quarter elig.
Gail Bobo	Fallon	White	38	Post HS	Separated	17	No	Carry-over
Marissa Hayes	Fallon	White	31	HS	Single	3	No	1st
Frances Artadi	Fallon	White	37	HS	Divorced	2	Yes	1st
Tanya Archuleta	Winnemucca	Indian	22	HS	Single	3	No	2nd
Jessica Kincaid	Winnemucca	White	27	HS	Divorced	2	No	3rd
Stephanie Zuniga	Winnemucca	White	29	HS	Separated	3	No	3rd
Nicole Masterman	Winnemucca	White	24	GED	Divorced	3 kids	No	4th
Lynette Paulson	Winnemucca	White	34	Post HS	Divorced	5 kids	No	4th
Brenda Mendoza	Carson City	White	33	HS	Divorced	14,9,5	No	Carry-over
Norma Sommers	Carson City	White	53	HS	Married		No	Carry-over
Tami Selvaggi	Carson City	White	56	HS	Divorced		No	Carry-over
Kimberly Whitton	Carson City	White	37	Dropout	Divorced	12,7,2	No	Carry-over
Kristi Walls	Carson City	White	40	GED	Widow	17,8,4	No	Carry-over
Hortencia Sprock	Carson City	Hispanic	58	HS	Divorced	16	No	Carry-over
Clarissa Weaver	Carson City	White	50	HS	Divorced		No	2nd
Michelle Howard	Carson City	White	26	HS	Widow	6	No	4th
Claudia Avalos	Fallon	Hispanic	40	Post HS	Married		No	3rd

Exits

Displaced Homemaker Program

Date: June 30, 2015

Name	Employer	Position	Hourly Wage	Attending Training	Other
Gall Bobo Fallon NV001961001	Highland Village	C.N.A.	\$11.00		Exited
Marissa Hayes Fallon NV002118220				Training complete -- not employed	Exited 6-30-15
Frances Artadi Fallon NV001910128	The Homestead	Activities Director	\$10.00	Employed	Exited 10-14-14
Claudia Avalos Fallon NV002177661				Accounting & Bookkeeping Certification	<u>Active</u> Carry-over
Brenda Mendoza Carson City NV001839112				Job Search	<u>Active</u> Carry-Over
Norma Sommers Carson City NV002055140				Did not complete -- health issues	Exited
Tami Selvaggi Carson City NV002066115				Unable to locate	Exited
Kimberly Whlton Carson City NV001858705				Completed HSE Not employed	Exited
Kristi Walls Carson City NV002091201	Self-employed	Avon representative	varies		Exited
Hortencia Sprock Carson City NV002090004	H&R Block	Tax Prep.	\$12.00		<u>Active</u> Carry-over
Clarissa Weaver Carson City NV002098465	Douglas School District	Grad Teaching Assistant	\$12,888 per year		Exited
Michelle Howard Carson City NV002209740				Real Estate School	<u>Active</u>
Tanya Archuleta Winnemucca NV001922915				Did not complete -- family issues	Exited 4-6-15
Jessica Kincaid Winnemucca NV001579626				EMT -- Humboldt General Hospital	<u>Active</u>
Stephanie Zuniga Winnemucca NV000926903				EMT -- Humboldt General Hospital	<u>Active</u>

Displaced Homemaker Program

Date: June 30, 2015

Nicole Masterman Winnemucca NV002142272				Nursing - GBC	Active
Lynette Paulson Winnemucca NV002219617				EMT - Humboldt General Hospital	Active

Total clients served: 8

Average hourly wage: \$11.35

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

DH 501

Program Year: 2011-2015

Grantee Name: JOIN, Inc.

Quarter Ending: 3/31/2015

Grantee Address: Carson City, Fallon

Western Region

	QUARTERLY TOTALS	YEAR TO DATE TOTALS
I. SUMMARY OF EXPENDITURES		
A. Total Contract Authority Funds		\$29,828.94
B. Expenditures:		
1. Staff	\$5,157.34	\$17,973.83
2. Operations	\$621.78	\$3,319.69
3. Workshops / Seminars	\$0.00	
4. Indirect Costs	\$330.57	\$2,173.08
C. Total Expenditures	\$6,109.69	\$23,466.60
D. Unexpended Funds (A - C = D)		\$6,362.34
E. Percentage of Funds Expended		79%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	16	47
B. Total Number of Participants	1	6
C. Total Exiters	2	8
1. Obtained Employment	2	4
a. Thirty Hours or More Per Week	2	4
b. Less than Thirty Hours Per Week	0	4
c. Average Hourly Wage	\$11.35	\$11.35
2. Other		
3. Enrolled in Educational Program(s)	1	8
D. Total Number Employed / Non-Exited <i>(Thirty Hours Or More Per Week)</i>	0	0
Total Number Employed / Non-Exited <i>(Less Than Thirty Hours Per Week)</i>	0	0

COMMENTS

Carry-overs included in number of Participants


 Kathleen McKnight 3/31/2015
 Program Coordinator Signature and Date
 DETR/ESD/Workforce Investment Support Services
 Displaced Homemaker Program Guide
 Quarterly Status Report DH501


 _____ 7-31-15
 Program Director Signature and Date

Revised 07/31/15

re-issue

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

DH 501

Program Year: 2011-2015

Grantee Name: JOIN, Inc.

Quarter Ending: 3/31/2015

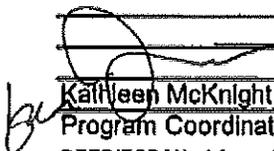
Grantee Address: Elko, Ely, Winnemucca

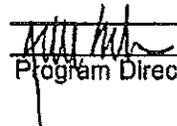
Northeastern Region

	QUARTERLY TOTALS	YEAR TO DATE TOTALS
I. SUMMARY OF EXPENDITURES		
A. Total Contract Authority Funds		\$10,926.69
B. Expenditures:		
1. Staff	\$0.00	\$879.03
2. Operations	\$0.00	\$371.63
3. Workshops / Seminars	\$0.00	\$0.00
4. Indirect Costs	\$0.00	\$128.27
C. Total Expenditures	\$0.00	\$1,378.93
D. Unexpended Funds (A - C = D)		\$9,547.76
E. Percentage of Funds Expended		13%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants	18	20
B. Total Number of Participants	2	4
C. Total Exiters	0	0
1. Obtained Employment	0	0
a. Thirty Hours or More Per Week	0	0
b. Less than Thirty Hours Per Week	0	0
c. Average Hourly Wage	\$0.00	\$0.00
2. Other		
3. Enrolled in Educational Program(s)	2	3
D. Total Number Employed / Non-Exited <i>(Thirty Hours Or More Per Week)</i>	0	0
Total Number Employed / Non-Exited <i>(Less Than Thirty Hours Per Week)</i>	0	0

COMMENTS

**** Number of Participants Includes carry-overs**


 Kathleen McKnight 3/31/2015
 Program Coordinator Signature and Date
 DETRES/ESD/Workforce Investment Support Services
 Displaced Homemaker Program Guide
 Quarterly Status Report DH501

 7-31-15
 Program Director Signature and Date
 Revised 07/31/15

re-issue

DISPLACED HOMEMAKER QUARTERLY STATUS REPORT

Program Year: 7/1/2011 - 6/30/15

Grantee Name: JOIN, Inc.

Quarter Ending: 6/30/2015

Grantee Address: 1201 Terminal Way, Suite 104, Reno, NV 89502

I. SUMMARY OF EXPENDITURES	Quarterly Totals	YTD Totals
A. Total Contract Authority Funds		\$ 163,022.49
B. Expenditures:		
1. Staff		\$ 83,096.68
2. Operations		15,443.45
3. Workshops / Seminars		-
4. Indirect Costs		13,224.47
C. Total Expenditures		111,764.60
D. Unexpended Contract Funds (A - C = D)		\$ 51,257.89
E. Percentage of Contract Funds Expended		69%
II. ENROLLMENT AND EXIT SUMMARY		
A. Total Number of Applicants		425
B. Total Number of Participants		105
C. Total Exlters		53
1. Obtained Employment		37
a. Thirty Hours or more Per Week		30
b. Less than Thirty Hours Per Week		13
c. Average Hourly Wage		\$11.96
2. Other		-
3. Enrolled in Educational Program(s)		81
D. Total Number Employed / Non-Exited <small>(30 Hours Or More Per Week)</small>		
Total Number Employed / Non-Exited <small>(29 Hours or Less Per Week)</small>		

COMMENTS: _____

Program Coordinator Signature and Date

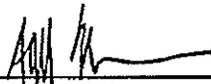
MW *8-13-15*

Program Director Signature and Date

DISPLACED HOMEMAKERS GUIDE
Reviewed/Revised 2007
Final Board Approved 9/07

SUBGRANT/CONTRACT CLOSE-OUT CERTIFICATION

In the performance of Grant/Contract Number 12228, I certify that I have complied with requirements of the law regarding the obtaining of employer identification/account numbers; collection, payment, deposit and reporting of Federal, State and local taxes; and the provision of W-2 forms to employees/participants [formerly employer under the sub-grant/contract]. W-2 forms will be furnished as specified in Circular E, Employer's Tax Guide.



Signature

Ann Silver, Executive Director
Typed Name and Title

JOIN, Inc.
Name of Grantee

1201 Terminal Way, Suite 104, Reno, NV 89502

Employer ID No.: 88-0364361

**GRANTEES/SUB-RECIPIENT ASSIGNMENT
OF
REFUNDS, REBATES AND CREDITS**

Grantee/Sub-recipient's Name: JOIN, Inc.

Grant/Contract Number: 12228

Street address: 1201 Terminal Way, Suite 104

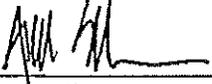
City and State: Reno, NV 89502

Pursuant to the terms of Grant/Contract Number 12228 and in consideration of the reimbursement of costs as provided in the said Grant/Contract, 12228, JOIN, Inc. does hereby:

1. Assign, transfer, set over and release to the State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] all rights, title and interest to all refunds, rebates, credits or other amounts (including any interest thereon) arising out of the performance of the said grantee/subrecipient, together with all rights of action accrued or which may hereafter accrue thereunder.
2. Agree to take whatever action may be necessary to effect prompt collection of all such refunds, rebates, credits or other amounts [including any interest thereon] due or which may become due, and to forward promptly to the State of Nevada, State of Nevada, Department of Employment, Training, and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS], checks payable to WISS for any proceeds so collected.
3. Agree to cooperate fully with the DETR/ESD/WISS as to any claim or suits in connections with such refunds, rebates, or other amounts due [including any interest thereon]; to execute any protest, pleading, application, power of attorney or other proceeding arising out of such claim or suit.

IN WITNESS WHEREOF, this assignment has been executed this 12th day of August, 2015.

Grantee/Sub-recipient Signature: _____


 Ann Silver
Executive Director
 TITLE

FINAL INVENTORY CERTIFICATE
Contract/Sub-grant Number 12228

I, do hereby, as Executive Director of JOIN, Inc. certify that no materials and equipment were furnished to the sub-grantee/contractor or for which the sub-grantee/contractor has been or will be reimbursed by the State of Nevada, Department of Employment Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services [DETR/ESD/WISS] for use in the performance of sub-grant/contract number 12228. As of this date inventory has not been consumed in performance of this sub-grant/contract; and that we will immediately notify DETR/ESD/WISS of any change affecting these inventory schedules at any time prior to final disposition of the inventory. We understand that if the contract is terminated and equipment is no longer used for Displaced Homemaker Program [DH] purposes, equipment procured with DH funds will be returned to DETR/ESD/WISS at Center's expense.



Signature

Ann Silver, Executive Director
Typed Name and Title

Date: _____

Property Officer's Certification and Disposition Notice:

I do hereby certify that the Inventory schedules submitted by the above sub-grantee/contractor are in conformance with the records kept by this office and I made or shall make the following disposition of the residual State Government Property: _____

Signature of the State of Nevada
DETR/ESD/WISS Chief

Typed Name
Date: _____

GRANTEE'S RELEASE

Pursuant to the terms of Grant No 12228 and in consideration of the sum of \$111,764.34,

Total of amounts paid and payable One Hundred Eleven Thousand Seven Hundred Sixty-four and 34/100 Dollars (\$111,764.34) which has been or is to be paid under said grant to:

JOIN, Inc., 1201 Terminal Way, Suite 104, Reno, NV 89502

Grantee's name and address

Hereinafter called the Grantee or to its assignees, if any, the Grantee, upon payment of the said sum by the State of Nevada, Department of Employment, Training and Rehabilitation, Employment Security Division, Workforce Investment Support Services hereinafter called the Grantor, does remiss, release, and discharge the Grantor, its officers, agents, and employees of and from all liabilities, obligations, claims, and demands whatsoever under or arising from the said grant except:

1. Specific claims in stated amounts or in estimated amounts where the amounts are not susceptible to exact statement by the Grantee, as listed in the schedule of unpaid liabilities. If none, so state.
2. Claims together with reasonable expenses incidental thereto, based upon the liabilities of the Grantee to third parties arising out of the performance of the said grant, which are not known to the Grantee on the date of the execution of this release and of which the Grantee gives notice to the Governor within the period specified in the said grant.
3. Claims after closeout, for costs, which result from the liability to pay Unemployment Insurance costs under a reimbursement system or to settle Worker's Compensation claims.

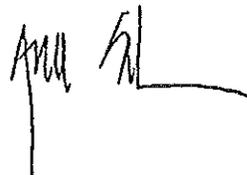
This release has been executed this 12th day of August, 2015.

By: Ann Silver for JOIN, Inc.
Grantee or Corporate Name

Title: Executive Director

CERTIFICATE (Applicable to nonpolitical organizations)

I, Ann Silver, certify that I am the Executive Director of the corporation named as Grantee in the foregoing release; that who signed said release on behalf of the Grantee was then Executive Director of said corporation; that said release was duly signed for and in behalf of said corporation by authority of its governing body and is within the scope of its corporate powers.



**DISPLACED HOMEMAKER PROGRAM
CONTRACT CLOSEOUT
RECONCILIATION WORKSHEET**

Grantee Name: JOIN Inc.

Program Period-from: 07/01/2011 to: 06/30/2015

A. Cash Reconciliation

1. Cash on hand, Carry-In	<u>\$0.00</u>	
2. Cash Received	<u>\$111,764.34</u>	
3. Program Income	<u>\$0.00</u>	
4. Total Cash Available	<u>\$111,764.34</u>	
5. Cash Reimbursement		<u>\$111,764.34</u>
6. Displaced Homemaker Cash Returned	<u>\$0.00</u>	
7. Cash Balance		<u>\$111,764.34</u>

B. Cash Balance Disposition

1. Accrued Expenditures	<u>\$111,764.34</u>	
2. <input type="checkbox"/> Check Enclosed	\$ _____	Check No. _____
3. <input type="checkbox"/> Fund Request	\$ _____	Request No. _____

C. Other Fiscal

1. Audits:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	
2. Unclaimed Wages/Vendor Payments (attach list):			<u>\$0.00</u>
3. Unpaid Liabilities (attach list):			<u>\$0.00</u>
4. Other (attach list):			<u>\$0.00</u>

STATEMENT OF CERTIFICATION

The amounts claimed as cash disbursed on this statement are for allowable costs in accordance with the terms of the applicable agreement.

Authorized Signature

8-13-15
Date

**Displaced Homemaker Board
Face to Face Meeting Minutes
Monday June 15, 2015 1-4:00 p.m.**

Video-Conference: Maryland Parkway JobConnect, Las Vegas and Corporate Blvd Reno, Nevada

Board Members Present:

Louise Helton - Chairperson
Tracy Guinn
Deborah Levy
Barbara Twitchell

Department of Employment, Training & Rehabilitation Staff Present:

Samantha Hill-Cruz – Carson City WISS

Department of Employment, Training & Rehabilitation Staff Absent:

Steve Gibson – Las Vegas

DH Center Coordinators Present:

Denise Gee
Ann Silver
Sidney Sullivan
Joan Steinman

HELP of Southern Nevada
JOIN
Truckee Meadows Community College
Truckee Meadows Community College

DH Center Coordinators Absent:

None

DH Center Staff Present:

Paula McDonald
Jen O'bryan-Taft

HELP of Southern Nevada
Truckee Meadows Community College

- I. **Roll Call and Confirmation of a Quorum:** Louise Helton called the meeting to order. Four Board Members were present for a quorum.
- II. **Verification of Posting:** Samantha Hill-Cruz confirmed proper posting of the meeting agenda and advised the Board that the last Legislative Session brought new changes to posting requirements. Details to come.
- III. **Welcome and Introductions:** All were welcomed.
- IV. **Public Comment:** None
- V. **Review – DH Program Grantee Reports:**
 - **Ann Silver-JOIN**
Ms. Silver reported was taken out of order to accommodate her schedule which included another meeting. JOIN has notified that they are to once again receive

Federal funding (WIOA) and have significant resources to serve the DH population. Board member Twitchell questioned aspects of the JOIN quarterly report including line item A. Total Contract Authority of \$50,315.74. The report includes line items and a total of expenditures of \$103,237.16. Ms. Twitchell questioned how this report could be possible. The total number of participants were six, however eight received employment. Ms. Silver apologized and replied she did not have the report in front of her, but would go back to her office and consult her business manager and have the correction done and re-submit. She feels that her business manager has probably filled the form out differently than the board has been used to. She also stated that they would like to serve many more DH clients who are identified as such. They have Adult and Dislocated funds and if they were able to harness the power of DH, she thinks that would go a long way towards the funding we are putting towards the effort by putting them into career training and jobs. She is looking forward to training with her staff and then be able to ensure that they are asking the correct questions to enlist the DH category.

- **Sidney Sullivan, Jen O'Bryan-Taft, Joan Steinman – TMCC**

TMCC reminded the Board that Sidney will no longer have the DH duties, as she will be handling other duties including working with employers, which will help with placements for the DH population. Ms. O'Bryan-Taft and Ms. Steinman will step in. The Center staff will move to the second floor with the Counseling services and feel it is a good fit. Ms. Steinman is the Director of Retention and Support Services. Under her are the Re-Entry Center, Career Services, Internships, Counseling, Student Services and Employer Solutions. All these departments collaborate well together. This includes more staff and experience to share with our participants. TMCC continues to offer outreach through other sites and regular informational meetings. The school will place a welcome center on the first floor in an effort to direct client traffic more efficiently. Ms. Twitchell appreciated that TMCC expresses the use of the word participants and not just students when TMCC offers so much more. Ms. Sullivan was thanked by Chair Helton for all her hard work in years past.

- **Denise Gee, Paula McDonald- HELP**

Denise Gee reported that HELP has been awarded a 1 million dollar grant for Adult and Dislocated Worker funds through Workforce Connections/WIOA. HELP will be considered the "East One Stop" for the Workforce System (Las Vegas) and surrounding rural areas. She stated that the DH clientele will now have access to certificate based programs as well as the support services associated with this. She indicated that a national operator has been hired to run the original One Stop site and to supervise the affiliate sites. Ms. Gee explained that HELP will be going through a lot of changes to ramp up for the necessary changes. Ms. McDonald reported that HELP continues to provide services such as Meet the CEO (Chief Encouraging Officer), where participants meet with business representatives and discuss necessary items in getting and keeping a job. Mentoring Monday continues to support previous efforts, expanding job developing, recruiting, and negotiations.

HELP will have a WIOA Providers team meeting. Each organization will share their ideas and methods of best practices. What will be birthed will be a combined best practice system. They are looking forward to enhancing their existing collaboration with UNLV and their Intern program, as well as with the STEM program. Stackable certifications with CSN are being pursued to encourage those

that cannot pursue a college degree due to their current circumstance. There was a discussion on several programs, including CASA, Work Keys, and referrals for client as to aptitude, career exploration, etc. PBS, which is part of the school district, supplies support services in work cards and on-line training. They have a state of the art center down the street. Chair Helton added that with PBS this can be a statewide effort and that programs developed can be televised to rural locations she believes. Ms. McDonald relied they will explore this. Ms. Gee added that HELP has two satellite offices in Sandyvalley and Searchlight which would be useful. Henderson and Boulder City will be new areas of assignment.

VI. Discussion/ For Possible Action

- **Approval of March 9, 2015 meeting minutes:** Motion to approve the March 9, 2015 Minutes by Chairperson Helton. First Barbara Twitchell, and second Debbie Levy motioned for approval pending the correct spelling of Jen O'Bryan-Taft's name and the dollar amount correction in the TMCC report to read \$1,000.00 rather than what looks like \$100.00. Motion carried with correction. First, Ms. Twitchell, second Ms. Levy, motion carried.
- **By-Laws Update:** Samantha Hill-Cruz provided red line corrected versions of the Board By-laws to include as part of Article II, changing the population from 250,000 to 100, 000 to be in line with NRS as well as updating the revision date. No additional items were identified. Motion from Chair Helton to approve as recommended with a first by Ms. Levy, second Ms. Twitchell. Motion carried.
- **Discussion as to change in meeting times:** It was determined that the quarterly meetings scheduled for one hour needed to be longer. After discussion of member schedules, the Board agreed to change the times of the predetermined dates from 4-5 pm to 1-3 pm. The Face to Face meeting details are to be determined at a later date. Chair Helton asked for a motion, no objections. Motion carried.
- **Board Member Opening Update:** Chair Helton announced AB 132 passage included the new definition to a "current or former" Displaced Homemaker and will be effective July 1, 2015. She asked that the members ask interested parties to contact the Governor's office to apply. Samantha Hill-Cruz was asked to send out the packet information to Board members as well as Centers so that they may issue to those they may know who may be interested in applying.
- **Marketing Plan Report:** Chair Helton reported that she ran into a roadblock that is not easily maneuvered through. While trying to put out a press release announcing that the Displaced Homemaker Board would be attending the Ely Family Law Conference this year, she found that all releases must go through the DETR Public Information Officer. She found that DETR was not able to respond effectively on short notice and was unable to connect easily with, so attempts were stopped. The Chair ended up having a Center, who turned the request around in two days, to do the release. Her feeling is that the Centers are the best fit for their need. Discussion from the attendees included multiple ideas ending with Board member Levy stating that a relationship needs to be forged with DETR. Samantha Hill-Cruz was assigned to forge that relationship starting with a press release announcing the entities that are issued the 2015-2019 contracts for the program. Discussed was the past due item of creating video loop success stories

for the program. Chair Helton indicated that the original recording can just be on an iPhone (smart phone) and she would just need to find which was, better portrait or landscape. TMCC's Joan Steinman reminded the board that her organization has a whole department for these things and would be happy to find out the best practices, including having the videos captioned. Chair Helton volunteered to write the script of three or four interview questions. (What were your major challenges? How did the Center help you?...) Articles for Legal Magazine assigned to Board member Twitchell, who has been unable to complete due to time constraints, was reassigned to Lisa Robinson, Volunteer Marketing Expert. Chair Helton asked that with the new funding streams coming into the current Centers, are there any funding that can be leveraged in order to get the word out about this program? Ms. Gee feels that HELP could certainly incorporate that into what they are already doing. Ms. Twitchell wondered if the divorce rates go up and more money comes in, perhaps the Center might spend some of these funds on marketing.

- **Center Post Award Training Update:** Samantha Hill-Cruz reported that she will schedule training with those awarded, and anyone else who would like to attend, to go over all required procedures, eligibility, etc. The meeting can be held through video conferencing and/or Go to Meeting to avoid unnecessary Center travel.
- **Indirect Cost Report:** Samantha Hill-Cruz reported that DETR determined that the maximum Indirect Cost charged to the program will be 10%. This requirement has been addressed in program documentation to be reviewed and approved later as an Agenda item.
- **Brochure Inventory, Discussion of Design, and Approval of New Order:** Samantha Hill-Cruz reported that she is down to several hundred brochures, having decided to issue most for use before the contract end date of July 1 in the thought that there may be new contractors running the Centers 2015-2019. Chair Helton determined that had been a great choice. Discussion from the attendees included updating the success stories as the currently published ones are dated, including a ribbon of photos (the faces of DH, not just a woman) that is more pro diversity. "DH. It Could Be You". Motion to update the brochure, first Ms. Levy, second Ms. Guinn. Motion carried.
- **Request for Proposal (RFP) Update -** Samantha Hill-Cruz advised that proposals were received in State Purchasing and the selection committee had met. They had pending questions of some of the applicants and were told by Purchasing this could take two weeks. Once this process is complete, selection will move forward. Ms. Hill-Cruz advised the Board that there were no applications for the Northeastern region. She advised the Board that they would need to determine how to move forward. Discussion ensued around yearly contract amounts being very low, rollover funds, and existing agencies that have affiliate sites across the region in question. Ms. Steinman/TMCC added that NSHE has encouraged all of their sites to leverage resources so that if they applied for these funds, other schools in the affected area could/would run the program. Chair Helton motioned for DETR to go out for a single site RFP in the Northeast and for DETR/Board member Guinn to saturate the area with knowledge of the program and issuance of the RFP. Motion from Chair Helton, first Ms. Guinn, second Ms. Levy, motion carried. A second motion included was proposed and approved that if no appropriate takers for the RFP in the Northeast area of the state, direct DETR to assign authority to appoint a receiver of the

contract. Motion from Chair Helton, first Ms. Guinn second Ms. Twitchell. Motion carried.

- **Strategic Plan Assignment Updates-** Chair Helton spoke of past due and future items in Center and Board Training. Ms. Hill-Cruz/DETR informed the Chair that this item will be completed later in the meeting today and/or with the post award meeting to be scheduled soon after award of contracts for 2015-2019. Ms. Twitchell agreed to continue to update the Board manual and PowerPoint presentation as necessary.
- **Legislative AB132 Update:** Ms. Hill-Cruz reported and issued copies of the new legislation passing this last session as to the Displaced Homemaker program. These include the addition of "*or the termination of a domestic partnership*", increase the collected fee to \$30 and adding that a Board member can be a *current or former* Displaced Homemaker. Discussion as to the continued education of the judges and staff to make sure they are aware of how the fees work with the existing law.
- **Discussion and Vote as to Addition of Performance in Provider Contracts:** Ms. Hill-Cruz informed the Board that she needs to be able to tell the providers up front what the Board will be looking at. Chair Helton stated she always takes numbers served into dollars spent. Ms. Twitchell stated that it is clear with the answers that were provided in the RFP. She feels that when DETR does the monitoring, it is important to address what in the program is included in the RFP. What did they say they were going to do? Are they delivering? They were selected based on their answers to the RFP. Further discussion about the leveraging of funds as indicated in the budget of the RFP. We understand that no Center can afford to run with the funding of DH. Chair Helton requested that in future, the RFP have wording specifying clear, measurable goals with quantities planned to be served. Ms. Hill-Cruz asked if the Board was comfortable with her asking the awardees who did not include numbers served, what those might be. The answer was yes. Ms. Twitchell suggested the addition of a rubric to the monitoring tool. She added that this does not mean they are going to beat people up should they not meet these goals. Thoughts included the possibility of losing funding based on the cost per participant. Ms. Hill-Cruz then reminded the attendees that this money is Administrative and not per participant. Discussion was had as to outcomes look up in OSOS. TMCC continues to have a problem with FERPA rules in this. Ms. Hill-Cruz offered to set something up so staff could come to the office and/or Job Connect to research the necessary information.
- **Discussion and Vote to Center's Procedure and Reporting Policies Update:** Discussion from the attendees included eligibility requirements. Someone brought up foster care where Ms. Hill-Cruz reminded the Board that she does not see where they are eligible per NRS. Ms. Twitchell stated in order to be eligible, all pieces of the definition must be fulfilled. In this case "*has worked at home for a substantial number of years...*" is not met. Chair Helton pointed out that the NRS includes "*Upon public assistance but no longer eligible*". Isn't that the same thing? The group indicated that no, to their beliefs, foster care does not fall into the definition of public assistance but as a category of its own. Centers said they use, either with this program or others, all the break downs on the Participant Characteristics sheet. Ms. McDonald asked about their Youth housed in the homeless shelter, indicating some of them were living under the income of their parents; some were, but had been homeless. Because of the way they answer, the

questions affect their eligibility. Ms. Hill-Cruz indicated that she has some examples in the current package, but that the Board needs to determine how they are interpreting the NRS and how far to take the eligibility out. If you remember earlier in the day, Ms. Helton explained to the classroom at HELP how the program was started, with divorcees and having not worked, balanced a checkbook etc. I don't know that we want to lose sight of this but also realize things change and progress, and there is a need to allow for this, but these changes are up the Board. Ms. Helton stated there is no time frame in the statute. Ms. Twitchell asked if they were providing services for the family. Ms. Helton stated that in some cases, children do stay home from school to babysit their siblings so their parents can work. Ms. Twitchell stated in this case they would qualify. The Centers would like to keep the eligibility requirements open so that these cases can continue to be served. Ms. Hill-Cruz stated she does not have a problem with the Board leaving the eligibility criteria open as long as it is within the statute, however, the Centers need to be consistent, and to note that as providers, the proof lies upon the Centers, and must be documented and verifiable. When she comes out to monitor, she wants to see how they are made eligible. It's her job to prove to the Board that the Centers are doing what they are supposed to do. Ms. Hill-Cruz reminded the Centers they have Contract close-out reports due 45 days after the end of contract on June 30, 2015. She will send out a reminder email with a copy of the policy.

- Addition to Section III (DH Definitions and Provision of Services) Heading 388.635; Item 3.Change to read - "Weekly meetings *do not require in-person contact, however, it must outline how this is achieved...*"
- DH001 (Standards for Financial Management), Section II ,Subsection B, Item 5 is to be modified to state "*If there are any indirect charges, they are to be capped at 10%*"; DH501 - DETR is to define 9.
- DH007 (Program Oversight and Technical Assistance) To correct typo in Section I to read "Division". In Section II Subsection A. Item 5 is to read "Participant *career plan*". Item 7 is to have "*and enrollment*" before "*as described*". Added Item 8: "*Case notes as they pertain to eligibility and enrollment, required referral, class participation, exit date and reason, job placement and salary if applicable.*" A rubric is to be added to the document. Subsection B is to be modified to read "Review team will conduct staff and participant reviews onsite *or by telephone*".
- DH501- (Quarterly Status Report Form) - In Section I, add *B*, which is to read "*Additional DH Funding : Carry over, amendments, etc...* The Subsection *B* should be changed to *C*; Subsection *C* changed to *D*, Subsection *D* to *E*, and Subsection *E* to *F*. In Section II, Subsection *C Total Exiter's* in place of *Total Terminations*. Remove Item #2 and sub-item a. and b. as is repetition of item#1, and change item #3 to read 2: add new item #3 to read "to Change current section A. to *D* on page 3 of 4. In the Quarterly Status Report, add line between 1.A. and B. that reads amendment (rollover) funds, add a maximum of 10% to I.B. 4. Indirect Costs, switch positions of II. C. 2. & 3;
- DH504 typos; Program File Review; remove the box from the front of #4, and remove the word "attendance" from DH Weekly Meeting line.

Ms. Hill-Cruz stated she does not recall seeing these as part of the files. Centers indicated they do have them and a truer name would be Career Plan. Some discussion was had about changing them to an Individual Employment Plan as is required by WIOA. Ms. Hill Cruz indicated it was up to the program what they called them and how they looked, she just needs them available at monitoring. Ms. O'Bryan-Taft indicated TMCC is working at trying to improve theirs with the move. Ms. Hill-Cruz indicated she does not always have this information in the file when she is monitoring. This can be in a case note, hand written notes, whatever the Center chooses to use for their ease. She also added that during participant interviews she has been told when asked that no, I was never referred anywhere else. She knows this is not the case so make sure the referrals are captured in the Center documentation. Add rubric sheet with items identified in RFP; Debbie clarified that the Centers are reporting quarterly and DETR Financial Management's (FM) Joleen Murphy is reporting current numbers. Ms. Sullivan asked if FM could issue numbers before the Center's reports are turned in. Considerable discussion was had as to DETR reporting and influx of fees. It was determined that a conversation with DETR FM's Ms. Murphy is in order. Ms. Hill-Cruz will add item to next agenda.

- She then reminded the Center that she does not see all signed receipt of grievance procedures. Remove Personal for Career Plan line. Participant Interview; Board had never seen these questions. Ms. Hill-Cruz requested that Board come up with some new questions for this and Staff Survey. Board members determined to accompany DETR for file review (monitoring) when available. The Chair made a Motion to approve all updates including board members attending monitoring sessions, first Ms. Guinn Second Ms. Levy, motion carried.
- **Election of New Chair:** Chair Helton nominated Ms. Levy. No others were nominated. Motion carried.

VII. Suggested Agenda Items for Next Meeting

- Strategic Plan
- Overview of marketing and outreach
- DETR Financial Management - Joleen Murphy to report on fee status

VIII. Public Comment None

IX. Adjournment:

- Chairperson Helton motioned to adjourn meeting Tracy Guinn seconded.
Adjourned 4:20 PM.

Respectfully Submitted By:

**Samantha Hill-Cruz
ESD Program Specialist II**

**Louise Helton, Chairperson
Board for the Education and Counseling of Displaced Homemakers**



TO: Deborah Levy, Chairperson
Displaced Homemakers Board
And Board members:
Barbara Twitchell
Tracy Guinn

FROM: Mark Costa *Mark Costa*

DATE: August 27, 2015

SUBJECT: DISPLACED HOMEMAKERS REPORT

Enclosed are the following Displaced Homemakers reports:

- Statement of Cash Receipts and Disbursements for the Period July 1, 2011 through June 30, 2015 for State Fiscal Year 2015.
- Quarterly Comparison of Receipts for July 1, 2009 through June 30, 2015.

Should you have any questions regarding these reports, please do not hesitate to contact me at (775) 684-3878.

DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION
DISPLACED HOMEMAKERS
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
FOR THE PERIOD JULY 1, 2011 THROUGH JUNE 30, 2015
STATE FISCAL YEAR 2015

CASH ANALYSIS	TOTAL	TMCC	JOIN-Northeast	JOIN-West	HELP
RECEIPTS:					
Carry Forward From FY 14 Cash Available	177,037.43	31,611.16	37,132.62	53,470.89	54,822.76
Filing Fees Collected in Current Year	308,655.25	32,800.00	10,700.00	28,156.36	236,998.89
TOTAL RECEIPTS	485,692.68	64,411.16	47,832.62	81,627.25	291,821.65
DISBURSEMENTS:					
Board (3%) and Admin (5%) Funds Reserved	(25,360.00)	(2,880.00)	(640.00)	(1,840.00)	(20,000.00)
Contract Payments in Current Year	(331,186.68)	(50,985.82)	(1,378.93)	(28,821.93)	(250,000.00)
TOTAL DISBURSEMENTS	(356,546.68)	(53,865.82)	(2,018.93)	(30,661.93)	(270,000.00)
CASH AVAILABLE	129,146.00	10,545.34	45,813.69	50,965.32	21,821.65

CONTRACT STATUS	TOTAL	TMCC	JOIN-Northeast	JOIN-West	HELP
Carryover from SFY 2014	192,822.95	39,604.23	22,629.97	27,829.13	102,759.62
Yearly Base Contract Award 2015	317,000.00	36,000.00	8,000.00	23,000.00	250,000.00
CONTRACT AUTHORITY AVAILABLE - JULY 1	509,822.95	75,604.23	30,629.97	50,829.13	352,759.62
LESS:					
Contract Payments in Current Year	(331,186.68)	(50,985.82)	(1,378.93)	(28,821.93)	(250,000.00)
CONTRACT AUTHORITY AVAILABLE	178,636.27	24,618.41	29,251.04	22,007.20	102,759.62
CURRENTLY AVAILABLE TO PROVIDER	83,625.24	10,545.34	29,251.04	22,007.20	21,821.65

RESERVE ANALYSIS		TOTAL	TMCC	JOIN-Northeast	JOIN-West	HELP
BOARD RESERVE						
Board Reserve 3% of Contract	3.00%	9,510.00	1,080.00	240.00	690.00	7,500.00
Board Reserve Released		-	-	-	-	-
BOARD RESERVE REMAINING		9,510.00	1,080.00	240.00	690.00	7,500.00
ADMINISTRATION						
Admin Reserve 5% of Contract	5.000%	15,850.00	1,800.00	400.00	1,150.00	12,500.00
WISS Administration Expensed		(11,842.98)	(1,344.94)	(298.88)	(859.27)	(9,339.89)
ADMIN. RESERVE REMAINING		4,007.02	455.06	101.12	290.73	3,160.11
TOTAL BOARD AND ADMIN RESERVE REMAINING		13,517.02	1,535.06	341.12	980.73	10,660.11

DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION
DISPLACED HOMEMAKERS
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
AS OF JUNE 30, 2015
STATE FISCAL YEAR 2015

CASH ANALYSIS	TOTAL	Washoe	Northeastern	Western	Southern
RECEIPTS:					
Carry Forward From FY 14 Cash Available	177,037.43	31,611.16	37,132.62	53,470.89	54,822.76
Filing Fees Collected in Current Year	308,655.25	32,800.00	10,700.00	28,156.36	236,998.89
TOTAL RECEIPTS	485,692.68	64,411.16	47,832.62	81,627.25	291,821.65
DISBURSEMENTS:					
Board Funds Expended in Current Year	-	-	-	-	-
Admin Funds Expended in Current Year	(11,842.98)	(1,344.94)	(298.88)	(859.27)	(9,339.89)
Contract Payments in Current Year	(331,186.68)	(50,985.82)	(1,378.93)	(28,821.93)	(250,000.00)
TOTAL DISBURSEMENTS	(343,029.66)	(52,330.76)	(1,677.81)	(29,681.20)	(259,339.89)
Cash Carry Forward to FY 2016	142,663.02	12,080.40	46,154.81	51,946.05	32,481.76

RESERVE ANALYSIS	TOTAL	Washoe	Northeastern	Western	Southern
BOARD RESERVE					
Board Reserve Released	-	-	-	-	-
ADMINISTRATION					
WISS Administration Expensed	(11,842.98)	(1,344.94)	(298.88)	(859.27)	(9,339.89)

DISPLACED HOMEOWNER RECEIPTS BY CENTER BY COUNTY
 QUARTERLY COMPARISON OF RECEIPTS

FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2015

SUB GRANTEE NAME COUNTY	1st QUARTER RECEIPTS												2nd QUARTER RECEIPTS												3rd QUARTER RECEIPTS											
	07/01/09 - 09/30/09	07/01/10 - 09/30/10	07/01/11 - 09/30/11	07/01/12 - 09/30/12	07/01/13 - 09/30/13	07/01/14 - 09/30/14	10/01/09 - 12/31/09	10/01/10 - 12/31/10	10/01/11 - 12/31/11	10/01/12 - 12/31/12	10/01/13 - 12/31/13	10/01/14 - 12/31/14	01/01/10 - 03/31/10	01/01/11 - 03/31/11	01/01/12 - 03/31/12	01/01/13 - 03/31/13	01/01/14 - 03/31/14	01/01/15 - 03/31/15																		
JOIN (NE) SUBGRANTEE	6,620	5,614	8,647	8,309	7,762	7,280	6,390	8,079	6,240	8,366	6,562	6,194	6,370	7,387	9,201	7,817	8,545	6,912																		
CARSON CITY	1,260	1,880	1,860	1,360	1,180	1,560	1,100	1,640	1,280	1,365	1,200	1,240	1,400	1,500	1,340	1,480	1,680	1,240																		
CHURCHILL COUNTY	1,560	-	2,520	2,202	1,920	2,580	2,080	3,480	2,180	1,738	1,840	2,480	1,700	2,420	2,240	1,620	1,900	2,500																		
DOUGLAS COUNTY	3,160	2,614	3,127	2,667	2,262	2,360	2,480	2,079	1,680	2,277	1,642	1,494	2,190	2,587	3,681	2,357	3,065	2,172																		
LYON COUNTY	500	760	960	1,940	2,080	640	520	660	920	2,745	1,780	740	800	680	1,680	2,120	1,560	820																		
MINERAL COUNTY	100	120	20	60	80	100	80	80	40	80	20	80	100	80	80	40	60	60																		
PERSHING COUNTY	120	140	40	40	140	-	80	60	80	80	60	100	120	100	120	100	200	20																		
STOREY COUNTY	120	100	120	40	100	40	50	80	60	20	20	60	60	20	60	100	80	100																		
JOIN (NE) SUBGRANTEE	2,462	2,660	3,480	3,060	2,960	3,020	1,820	2,420	3,460	2,780	2,720	3,120	2,540	2,865	4,000	2,880	3,080	2,300																		
ELKO COUNTY	1,262	1,880	1,720	1,380	1,460	1,500	1,040	1,345	1,620	1,320	1,060	1,040	1,380	1,465	1,520	1,140	1,280	980																		
BURBANK COUNTY	20	40	-	20	20	20	40	20	20	20	20	40	20	40	40	-	-	-																		
HUMBOLDT COUNTY	440	480	1,420	1,280	1,140	1,120	380	660	1,480	1,140	1,220	1,580	600	960	1,960	1,340	1,260	820																		
LANDER COUNTY	140	160	280	180	180	200	140	95	140	160	180	320	180	140	120	160	340	140																		
WHITE PINE COUNTY	500	300	60	200	180	180	220	260	200	140	240	140	160	260	360	240	220	360																		
TMCC SUBGRANTEE	8,320	9,340	8,880	8,560	8,300	7,820	8,400	8,080	8,640	7,980	7,780	7,320	9,000	9,705	8,040	8,540	9,240	8,400																		
WASHOE COUNTY	8,920	9,340	8,880	8,560	8,300	7,820	8,400	8,080	8,640	7,980	7,780	7,320	9,000	9,705	8,040	8,540	9,240	8,400																		
HELP SUBGRANTEE	64,938	49,240	61,437	57,737	57,022	38,499	50,401	48,171	54,360	51,521	54,417	73,901	68,182	55,037	65,840	59,549	62,763	61,800																		
CLARK COUNTY	59,866	42,640	56,677	54,437	54,842	36,539	54,121	42,991	50,720	49,281	52,357	71,261	63,322	50,117	61,780	56,369	60,063	60,080																		
ESMERALDA COUNTY	20	20	-	20	20	-	20	20	20	20	-	40	20	-	-	20	40	-																		
LINCOLN COUNTY	60	120	60	60	160	100	80	80	40	80	100	20	20	220	120	40	60	40																		
NYE COUNTY	5,992	6,460	4,700	3,220	2,000	1,840	5,180	5,080	3,580	2,160	1,960	2,180	4,820	4,700	3,940	3,120	2,680	1,680																		
STATEWIDE TOTAL	\$ 82,939	\$ 66,754	\$ 82,443	\$ 77,666	\$ 76,044	\$ 56,619	\$ 76,011	\$ 66,751	\$ 72,700	\$ 70,647	\$ 71,479	\$ 90,135	\$ 86,032	\$ 74,994	\$ 87,080	\$ 78,785	\$ 83,628	\$ 79,412																		

DISPLACED HOMEWORKER RECEIPTS BY CENTER BY COUNTY
 QUARTERLY COMPARISON OF RECEIPTS

FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2015

SUB GRANTEE NAME COUNTY	4th QUARTER RECEIPTS										YEARLY TOTALS				
	04/01/10 - 06/30/10	04/01/11 - 06/30/11	04/01/12 - 06/30/12	04/01/13 - 06/30/13	04/01/14 - 06/30/14	04/01/15 - 06/30/15	FY 10	FY 11	FY12	FY13	FY14	FY15			
JOIN (NE) SUBGRANTEE	6,847	7,998	8,687	7,997	7,335	7,770	26,277	29,078	32,774	32,287	30,205	28,156			
CARSON CITY	1,480	1,440	1,530	1,220	1,245	1,520	5,240	6,460	6,000	5,425	5,305	5,560			
CHURCHILL COUNTY	2,140	2,680	2,380	1,680	2,220	2,500	7,280	8,580	9,320	7,260	7,880	10,060			
DOUGLAS COUNTY	2,607	3,218	2,587	2,577	2,600	2,330	10,437	10,498	11,074	9,877	9,570	8,336			
LYON COUNTY	460	520	2,080	2,100	1,140	1,240	2,280	2,620	5,640	8,905	6,560	3,440			
MINERAL COUNTY	60	40	40	80	80	40	340	340	220	260	240	280			
PERSEUS COUNTY	40	40	40	60	40	100	360	340	280	280	440	220			
STOREY COUNTY	60	20	-	80	10	40	280	220	240	280	210	240			
JOIN (NE) SUBGRANTEE	2,658	3,050	2,640	2,620	3,760	2,260	9,480	10,895	14,580	11,340	12,520	10,700			
ELKO COUNTY	1,578	1,690	1,380	980	1,460	1,260	5,460	6,120	6,240	4,620	5,240	4,780			
EURIKA COUNTY	100	60	60	20	40	20	180	160	120	60	60	80			
HUMBOLDT COUNTY	540	680	1,760	1,480	1,900	380	2,060	2,780	6,620	5,240	5,520	3,900			
LANDER COUNTY	80	240	160	140	160	360	540	635	700	640	860	1,020			
WHITE PINE COUNTY	360	380	280	-	200	240	1,240	1,200	900	580	840	920			
TYMCC SUBGRANTEE	9,735	8,520	8,580	8,540	7,905	9,260	36,055	36,645	34,140	33,620	33,225	32,800			
WASHOE COUNTY	9,735	8,520	8,580	8,540	7,905	9,260	36,055	36,645	34,140	33,620	33,225	32,800			
HELP SUBGRANTEE	61,606	72,727	63,501	59,149	61,560	63,199	254,127	226,175	245,138	227,966	235,762	236,999			
CLARK COUNTY	53,482	63,687	59,261	56,809	59,200	61,479	232,291	199,435	228,438	216,896	226,462	229,379			
ESMERALDA COUNTY	-	-	20	20	20	40	60	40	40	40	80	80			
LINCOLN COUNTY	124	60	40	60	60	40	284	480	260	240	380	200			
NYE COUNTY	6,000	8,980	4,180	2,260	2,280	1,640	21,492	25,320	16,400	10,760	8,840	7,340			
STATEWIDE TOTAL	\$ 80,846	\$ 92,295	\$ 83,408	\$ 78,105	\$ 80,560	\$ 82,489	\$ 325,888	\$ 304,793	\$ 326,637	\$ 305,203	\$ 311,712	\$ 308,655			

DISPLACED HOMEOWNERS RECEIPTS BY CENTER BY COUNTY
 QUARTERLY COMPARISON OF RECEIPTS
 FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2015

SUB GRANTEE NAME COUNTY	1st QUARTER RECEIPTS												2nd QUARTER RECEIPTS												3rd QUARTER RECEIPTS											
	07/01/09 - 09/30/09	07/01/10 - 09/30/10	07/01/11 - 09/30/11	07/01/12 - 09/30/12	07/01/13 - 09/30/13	07/01/14 - 09/30/14	10/01/09 - 12/31/09	10/01/10 - 12/31/10	10/01/11 - 12/31/11	10/01/12 - 12/31/12	10/01/13 - 12/31/13	10/01/14 - 12/31/14	01/01/10 - 03/31/10	01/01/11 - 03/31/11	01/01/12 - 03/31/12	01/01/13 - 03/31/13	01/01/14 - 03/31/14	04/01/10 - 06/30/10	04/01/11 - 06/30/11	04/01/12 - 06/30/12	04/01/13 - 06/30/13	04/01/14 - 06/30/14	07/01/15 - 09/30/15													
JOHN (MCD) SUBGRANTEE	6,620	5,614	8,452	8,309	7,162	7,289	6,390	8,079	6,240	8,566	6,562	6,194	6,370	7,387	9,207	7,817	9,207	7,817	9,207	7,817	9,207	7,817	9,207	7,817	9,207											
CARSON CITY	1,260	1,380	1,860	1,960	1,180	1,580	1,100	1,640	1,280	1,365	1,240	1,400	1,700	2,420	2,240	2,420	2,240	2,420	2,240	2,420	2,240	2,420	2,240	2,420	2,240											
CHURCHILL COUNTY	1,350	-	2,320	2,202	1,920	2,580	2,080	3,480	2,180	1,758	1,840	2,480	2,190	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387											
DOUGLAS COUNTY	3,160	2,614	3,127	2,662	2,282	2,360	2,480	2,079	1,680	2,277	1,682	1,694	2,190	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387	2,587	2,387											
LYON COUNTY	500	760	980	1,940	2,080	640	320	650	970	2,745	1,780	740	800	800	680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680	1,680											
MONTECALA COUNTY	100	120	20	20	80	100	80	80	40	80	20	80	80	80	80	80	80	80	80	80	80	80	80	80	80											
PERSHING COUNTY	120	140	40	40	140	-	80	80	80	80	80	100	120	100	100	100	100	100	100	100	100	100	100	100	100											
STORRY COUNTY	120	100	120	40	100	40	50	80	60	60	20	60	60	20	20	20	20	20	20	20	20	20	20	20	20											
JOHN (MCD) SUBGRANTEE	2,462	2,560	3,480	3,060	2,960	3,420	1,820	2,420	3,460	2,780	2,720	3,120	2,540	2,865	4,000	2,880	4,000	2,880	4,000	2,880	4,000	2,880	4,000	2,880	4,000											
ELKO COUNTY	1,262	1,580	1,720	1,380	1,460	1,500	1,040	1,385	1,620	1,320	1,060	1,060	1,580	1,665	1,520	1,140	1,520	1,140	1,520	1,140	1,520	1,140	1,520	1,140	1,520											
ESURKA COUNTY	20	40	20	20	20	20	40	20	20	20	20	40	20	40	40	40	40	40	40	40	40	40	40	40	40											
HUBBARD COUNTY	540	480	1,420	1,280	1,140	1,120	380	660	1,480	1,140	1,220	1,580	600	960	1,960	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360	1,360											
LANDER COUNTY	140	160	280	180	180	200	140	95	140	160	180	350	180	140	120	120	120	120	120	120	120	120	120	120	120											
WHITE PINE COUNTY	500	300	60	200	180	180	220	260	200	140	240	140	160	260	360	240	360	240	360	240	360	240	360	240	360											
THACCC SUBGRANTEE	8,320	9,340	8,880	8,560	8,300	7,820	8,400	8,980	8,640	7,980	7,780	7,320	9,000	9,705	8,040	8,540	8,040	8,540	8,040	8,540	8,040	8,540	8,040	8,540	8,040											
WASHOE COUNTY	8,320	9,340	8,880	8,560	8,300	7,820	8,400	8,980	8,640	7,980	7,780	7,320	9,000	9,705	8,040	8,540	8,040	8,540	8,040	8,540	8,040	8,540	8,040	8,540	8,040											
HELD SUBGRANTEE	64,938	49,240	61,437	57,737	57,022	38,409	59,403	48,177	54,360	51,571	54,417	73,501	68,152	55,037	65,840	59,549	62,763	59,549	62,763	59,549	62,763	59,549	62,763	59,549	62,763											
CLARK COUNTY	59,366	42,640	55,677	54,637	54,842	36,559	54,121	42,991	50,720	49,281	52,357	71,261	63,322	50,117	61,780	56,369	60,063	56,369	60,063	56,369	60,063	56,369	60,063	56,369	60,063											
ESMERALDA COUNTY	20	20	-	20	20	-	20	20	20	-	40	40	20	-	20	20	20	20	20	20	20	20	20	20	20											
LINCOLN COUNTY	60	120	60	60	160	100	80	80	40	80	100	20	20	20	20	20	20	20	20	20	20	20	20	20	20											
NYE COUNTY	5,492	6,460	4,700	3,220	2,000	1,840	5,180	5,080	3,580	2,160	1,960	2,180	4,820	4,700	3,940	3,120	2,600	3,120	2,600	3,120	2,600	3,120	2,600	3,120	2,600											
STATEWIDE TOTAL	\$ 82,539	\$ 66,754	\$ 82,443	\$ 77,666	\$ 76,044	\$ 56,619	\$ 76,013	\$ 66,751	\$ 72,708	\$ 70,547	\$ 71,479	\$ 90,126	\$ 86,082	\$ 74,894	\$ 87,680	\$ 78,785	\$ 83,628	\$ 79,413	\$ 83,628	\$ 79,413	\$ 83,628	\$ 79,413	\$ 83,628	\$ 79,413	\$ 83,628	\$ 79,413										

